

BUDGET AMENDMENT FORM – DANA KECEMERLANGAN RIG

SECTION A: TITLE OF PROPOSED RESEARCH			
Name of RIG			
Name of Project Leader :			
Staff No :		Email :	
SECTION F : BUDGET			
Please indicate your estimated budget for this research and details of expenditure according to the guidelines.			
Budget details (please specify)	Amount Approved		
	Year 1	Year 2	
Vote 11000 : Salary and wages			
Vote 21000 : Travelling expenses and subsistence (max. 40% of total budget)			
Vote 23000 : Communication and Utilities (Phone, Fax, Postage)			
Vote 24000 : Rental			
Vote 27000 : Research Materials & Supplies (Incl. Animals, plant seeds, Disposables, etc)			
Vote 28000 : Maintenance and Minor Repair Services (max. of 10% of total budget)			
Vote 29000 : Professional services, hospitality, and other services including printing			
Sub Total			
TOTAL AMOUNT (RM)			